



Office of the Attorney General of Guam

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August 17, 2016

Honorable Edward B. Calvo, Governor of Guam
Ricardo J. Bordallo Governor's Complex, Adelup
P.O. Box 2950
Hagatna, Guam 96910

Honorable Judith T. Won Pat
Speaker, 33rd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

Re: Public Law 33-66 (FY2016 Budget Act)
Transfer Authority for the Office of the Attorney General
Modification No. Mod. AG16-047

Dear Governor Calvo and Speaker Won Pat:

Public Law 33-66, Chapter VII, Part I, Section 3 permits the Office of the Attorney General to transfer between object class allocations provided notification to the Governor and Speaker of the Guam Legislature is made at least five (5) working days after the transfer is made.

The transfer is necessary to cover additional expenses for the remainder of the fiscal year related to our telecommunication services.

If you have any questions, please do not hesitate to contact me or Ms. Jacqueline Z. Cruz, Chief of Staff at 475-3324 ext. 5010. Thank you.

Sincerely,

ELIZABETH BARRETT-ANDERSON
Attorney General of Guam

AG-16-1926
Office of the Speaker
Judith T. Won Pat, Ed.D

Date: 8/19/16

Time: 2:00 PM

Received By: [Signature]

2016 AUG 22 PM 12:04

1926

Run Date . . : 8/17/16
 Run Time . . : 10:36:17

STATEMENT OF APPROPRIATIONS, ALLOTMENT, OUTSTANDING ENCUMBRANCE AND EXPENDITURES

Page . . : 1
 Program: PRTAPPN

User ID . . . : AGOUNCAL
 To date . . . : 8/2016
 Account . . . : 5100A161100GA001
 Dept/Division :

Exclude Object Codes:

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Allotment</u>	<u>YTD Expenditures</u>	<u>O/S Encumbrance</u>	<u>Available Funds</u>	<u>Unallotted Balance</u>
5100A161100GA001111	ATTORNEY GENERAL	8,155,111.80	5,380,919.43		2,357,539.00	416,653.37
5100A161100GA001113	ATTORNEY GENERAL	3,135,596.20	1,936,310.56		1,101,317.76	97,967.88
5100A161100GA001220	ATTORNEY GENERAL	60,000.00	8,671.39		49,528.61	1,800.00
5100A161100GA001230	ATTORNEY GENERAL	764,271.00	178,549.67	409,046.82	176,674.51	
5100A161100GA001233	ATTORNEY GENERAL	1,190,496.00	917,378.00	71,518.00	201,600.00	
5100A161100GA001240	ATTORNEY GENERAL	81,685.00	38,985.86	42,569.11	130.03	
5100A161100GA001250	ATTORNEY GENERAL	384,580.00	8,542.00	373,386.49	2,651.51	
5100A161100GA001270	ATTORNEY GENERAL	5,000.00	5,000.00		5,000.00	
5100A161100GA001271	ATTORNEY GENERAL	1,080.00	540.00		540.00	
5100A161100GA001363	ATTORNEY GENERAL	20,340.00	14,950.44	4,758.10	531.46	
5100A161100GA001450	ATTORNEY GENERAL	144,380.00	99,828.00	16,990.00	27,562.00	
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GA001 PROGRAM TOTALS	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25
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00 DIVISION TOTALS	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25
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11 DEPARTMENT TOTALS:	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25
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A16 APTYP+FY TOTALS:	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25
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100 FUND TOTALS:	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25
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FINAL TOTALS	Count:	11				
13,942,540.00	13,426,118.75		8,584,675.35	918,268.52	3,923,174.88	516,421.25